

香港明愛
CARITAS - HONG KONG
2022 / 2023 年度支出圖表

Allocation of Recurrent Expenditure for the Financial Year 2022 / 2023

分配 / 支出 Allocation/ Recurrent Expenditure	2022 / 2023 (百萬元 HK\$m.)	%
社會工作服務 Social Work Services	2,097.886m	70.28
教育服務 Education Services	485.000m	16.25
醫療服務 Medical Services	18.465m	0.62
賓館及餐飲服務 Hospitality Services	46.544m	1.56
營地及地區服務 Camp & Community Services	20.678m	0.69
行政及支援服務 Central Admin. & Supporting Services	105.373m	3.53
國內及緊急援助服務 Mainland Services & Emergency Relief	22.575m	0.76
堂區聯絡及社區層面服務 Parish Liaison / Local Services	18.524m	0.62
指定基金 / 儲備 Designated Funds / Reserves	170.052m	5.69
合計 Total	2,985.097m	100.00

